

May 15, 1996
RK:mch

Introduced By:

LARRY PHILLIPS
PETE VON REICHBAUER

Proposed No.:

96-513

ORDINANCE NO. **12405**

AN ORDINANCE appropriating \$250,000 to Real Estate Excise Tax Fund from new State grant revenues and allocating \$250,000 to the Beaver Lake/Saddle Swamp project, amending Ordinance No. 12029, Sections 80 and 110, and Attachment 2, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$250,000 to the County Real Estate Excise Tax Fund from State grant revenues and allocating \$250,000 to the Beaver Lake/Saddle Swamp project.

SECTION 2. Ordinance No. 12029, Section 80, as amended, is hereby amended by adding thereto and inserting therein the following:

BUDGETS - REET #1 - CIP From the REET Fund there is hereby appropriated to:

Budgets - REET #1 - CIP \$250,000

SECTION 3. Ordinance 12029, Section 110, as amended, is hereby amended by adding thereto and inserting therein the following:

From the several capital improvement project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment No. 2 of this ordinance.

<u>Fund</u>	<u>Capital Fund</u>	
3522	Open Space Nonbond County Projects	\$250,000

SECTION 4. Ordinance No. 12029, Section 110, Attachment 2, as amended is hereby amended by adding thereto and inserting therein the following:

<u>Fund</u>	<u>Project</u>	<u>Description</u>	<u>Amount</u>
3522	352306	Beaver Lake/Saddle Swamp	\$250,000

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15

SECTION 5. The resource book page attached hereto is hereby adopted.

INTRODUCED AND READ for the first time this 24th day of

June, 1996

PASSED by a vote of 11 to 0 on this 29th day of July, 1996.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Jane Hague
Chair

ATTEST:

Edna Francis
Deputy Clerk of the Council

APPROVED this 9th day of August, 1996

R. D. R.
Deputy King County Executive

Attachments: Resource Book Page

Project: 352306 BEAVERLAKE/SADDLE SWAMP

Council District(s): CIP Planning Area(s):	Status:
Description: This project provides \$250,000 of State IAC Grant Funds for purchase of property in the Beaver Lake Wetlands and Saddle Swamp areas.	Funds to be expended on designated project.

<p align="center">Project Comparison (vs. Last Council Approval)</p> <input type="checkbox"/> No Changes <input type="checkbox"/> To Be Abandoned <input type="checkbox"/> To Be Merged <input type="checkbox"/> Total Cost Change <input type="checkbox"/> Site Change <input checked="" type="checkbox"/> New <input type="checkbox"/> Revenue Change <input type="checkbox"/> Scope Change <input type="checkbox"/> Schedule Change	Cost Data: Cost Estimate : \$250,000 Net Annual Operating Costs: Not Available
--	---

Project Data:

FUND	0	3522	DEPARTMENT PRIORITY REQUEST	0	PRINTED JUNE 1991
DEPARTMENT		0365	LOCATION -		
FUNCTION	0	53600	CURRENT PROJECT COST ESTIMATE		0
SERVICE	0	53620	EXPENDED & APPROPRIATED (INC RECOMMENDED)		0
PROGRAM	0	53621	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT		0

	0 MONTH ACTUAL EXPENDITURES					0					
OPTION	EXPENDITURES TO 12/31/90 (A)	90 BUDGET (B)	91 ADOPTED (C)	EXP + BUDGET + ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					OPTION ACCOUNT TOTAL	
					92	93	94	95	96	PROGRAM TOTAL	
EXPENDITURE SOURCES	-----										
002 Acquisition											
EXPENDITURE TOTALS	0	0	0	0	0	0	0	0	0	0	0
*** REVENUE SOURCES	-----										
REVENUE TOTALS	0	0	0	0	0	0	0	0	0	0	0

0020